

薬品部品費				4,770,000		4,770,000						4,770,000
研究施設設備維持管理費				4,420,000		4,420,000						4,420,000
研究施設修繕費				16,000,000		16,000,000						16,000,000
期首棚卸資産棚卸高		860,000				860,000	4,400,000			4,400,000		5,260,000
鞅旋品仕入費							9,630,000			9,630,000		9,630,000
期末棚卸資産棚卸高		△ 790,000				△ 790,000	△ 3,430,000			△ 3,430,000		△ 4,220,000
支払負担金	100,000	50,000		250,000		400,000						400,000
支払助成金			300,000			300,000						300,000
委託費	6,500,000	4,320,000		190,000		11,010,000	0	0		0		11,010,000
雑費	160,000			20,000		180,000						180,000
管理費										57,430,000		57,430,000
役員報酬										6,980,000		6,980,000
職員給料手当										7,690,000		7,690,000
退職給付費用										6,250,000		6,250,000
法定福利費										2,640,000		2,640,000
厚生費										1,000,000		1,000,000
借室費										2,600,000		2,600,000
会議費										3,680,000		3,680,000
旅費交通費										4,410,000		4,410,000
通信費										2,470,000		2,470,000
印刷・消耗品費										1,720,000		1,720,000
渉外費										700,000		700,000
図書費										600,000		600,000
保険料										40,000		40,000
公課										8,200,000		8,200,000
事務機器等管理費										3,000,000		3,000,000
支払負担金										4,100,000		4,100,000
委託費										600,000		600,000
雑費										750,000		750,000
引当金繰入額				3,010,000		3,010,000						3,010,000
建物・構築物修繕引当金繰入額				3,010,000		3,010,000						3,010,000
経常費用計	18,990,000	48,470,000	44,720,000	94,650,000	0	206,830,000	23,790,000	16,820,000	0	40,610,000	57,430,000	304,870,000
当期経常増減額	△ 18,990,000	△ 35,330,000	△ 10,020,000	△ 53,030,000	106,590,000	△ 10,780,000	1,930,000	490,000	0	2,420,000	0	△ 8,360,000
2. 経常外増減の部												
(1) 経常外収益												
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用												
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0	0
他会計振替前当期一般正味財産増減額	△ 18,990,000	△ 35,330,000	△ 10,020,000	△ 53,030,000	106,590,000	△ 10,780,000	1,930,000	490,000	0	2,420,000	0	△ 8,360,000
他会計振替額										0		0
当期一般正味財産増減額	△ 18,990,000	△ 35,330,000	△ 10,020,000	△ 53,030,000	106,590,000	△ 10,780,000	1,930,000	490,000	0	2,420,000	0	△ 8,360,000
一般正味財産期首残高						201,371,382				88,309,261	29,252,900	318,933,543
一般正味財産期末残高						190,591,382				90,729,261	29,252,900	310,573,543
II 指定正味財産増減の部												
当期指定正味財産増減額	0	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期首残高	0	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期末残高	0	0	0	0	0	0	0	0	0	0	0	0
III 正味財産期末残高						190,591,382				90,729,261	29,252,900	310,573,543