

薬品部品費				5,350,000		5,350,000						5,350,000
研究施設設備維持管理費				4,230,000		4,230,000						4,230,000
研究施設修繕費				7,200,000		7,200,000						7,200,000
期首棚卸資産棚卸高		500,000				500,000	4,260,000			4,260,000		4,760,000
鞅旋品仕入費							8,900,000			8,900,000		8,900,000
期末棚卸資産棚卸高		△ 340,000				△ 340,000	△ 4,100,000			△ 4,100,000		△ 4,440,000
支払負担金	100,000	50,000		240,000		390,000						390,000
支払助成金			300,000			300,000						300,000
委託費	8,100,000	4,950,000		250,000		13,300,000	190,000	50,000		240,000		13,540,000
雑費	200,000			40,000		240,000						240,000
管理費										62,030,000		62,030,000
役員報酬										5,440,000		5,440,000
職員給料手当										10,880,000		10,880,000
退職給付費用										9,500,000		9,500,000
法定福利費										2,830,000		2,830,000
厚生費										1,050,000		1,050,000
借室費										3,180,000		3,180,000
会議費										3,200,000		3,200,000
旅費交通費										4,740,000		4,740,000
通信費										2,470,000		2,470,000
印刷・消耗品費										3,020,000		3,020,000
渉外費										950,000		950,000
図書費										650,000		650,000
保険料										40,000		40,000
公課										6,000,000		6,000,000
事務機器等管理費										2,400,000		2,400,000
支払負担金										4,000,000		4,000,000
委託費										930,000		930,000
雑費										750,000		750,000
引当金繰入額				2,310,000		2,310,000						2,310,000
建物・構築物修繕引当金繰入額				2,310,000		2,310,000						2,310,000
経常費用計	18,000,000	45,390,000	42,570,000	89,660,000	0	195,620,000	23,020,000	18,570,000	0	41,590,000	62,030,000	299,240,000
当期経常増減額	△ 18,000,000	△ 32,940,000	△ 7,710,000	△ 63,740,000	105,560,000	△ 16,830,000	110,000	6,060,000	0	6,170,000	0	△ 10,660,000
2. 経常外増減の部												
(1) 経常外収益												
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用												
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0	0
他会計振替額						0				0		0
当期一般正味財産増減額	△ 18,000,000	△ 32,940,000	△ 7,710,000	△ 63,740,000	105,560,000	△ 16,830,000	110,000	6,060,000	0	6,170,000	0	△ 10,660,000
一般正味財産期首残高						271,153,753				54,817,890	42,266,075	368,237,718
一般正味財産期末残高						254,323,753				60,987,890	42,266,075	357,577,718
II 指定正味財産増減の部												
当期指定正味財産増減額	0	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期首残高	0	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期末残高	0	0	0	0	0	0	0	0	0	0	0	0
III 正味財産期末残高						254,323,753				60,987,890	42,266,075	357,577,718