

研究施設設備維持管理費				5,120,000		5,120,000						5,120,000
期首棚卸資産棚卸高		710,000				710,000	5,520,000			5,520,000		6,230,000
幹旋品仕入費							9,280,000			9,280,000		9,280,000
期末棚卸資産棚卸高		△ 910,000				△ 910,000	△ 4,390,000			△ 4,390,000		△ 5,300,000
支払負担金	100,000	50,000		250,000		400,000						400,000
支払助成金			300,000			300,000						300,000
委託費	10,100,000	5,050,000		300,000		15,450,000	2,280,000	2,050,000		4,330,000		19,780,000
雑費	200,000			40,000		240,000						240,000
管理費										72,330,000		72,330,000
役員報酬										6,910,000		6,910,000
職員給料手当										9,300,000		9,300,000
退職給付費用										8,800,000		8,800,000
法定福利費										2,760,000		2,760,000
厚生費										1,200,000		1,200,000
借室費										3,350,000		3,350,000
会議費										9,300,000		9,300,000
旅費交通費										4,640,000		4,640,000
通信費										2,620,000		2,620,000
印刷・消耗品費										3,710,000		3,710,000
渉外費										1,200,000		1,200,000
図書費										650,000		650,000
諸謝金										650,000		650,000
保険料										80,000		80,000
公課										7,590,000		7,590,000
事務機器等管理費										2,500,000		2,500,000
支払負担金										4,000,000		4,000,000
委託費										2,320,000		2,320,000
雑費										750,000		750,000
引当金繰入額				2,010,000		2,010,000						2,010,000
建物・構築物修繕引当金繰入額				2,010,000		2,010,000						2,010,000
経常費用計	19,910,000	48,650,000	39,220,000	85,960,000	0	193,740,000	23,110,000	19,960,000	0	43,070,000	72,330,000	309,140,000
当期経常増減額	△ 19,910,000	△ 32,810,000	△ 6,840,000	△ 63,430,000	96,770,000	△ 26,220,000	20,000	4,060,000	0	4,080,000	0	△ 22,140,000
2. 経常外増減の部												
(1) 経常外収益												
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用												
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0	0
他会計振替額							0			0		0
当期一般正味財産増減額	△ 19,910,000	△ 32,810,000	△ 6,840,000	△ 63,430,000	96,770,000	△ 26,220,000	20,000	4,060,000	0	4,080,000	0	△ 22,140,000
一般正味財産期首残高						284,330,819				47,183,663	40,346,790	371,861,272
一般正味財産期末残高						258,110,819				51,263,663	40,346,790	349,721,272
II 指定正味財産増減の部												
当期指定正味財産増減額	0	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期首残高	0	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期末残高	0	0	0	0	0	0	0	0	0	0	0	0
III 正味財産期末残高						258,110,819				51,263,663	40,346,790	349,721,272